

Estimate of Property Tax Revenues

2019 Total Taxable Value:	\$ 42,852,233,758
State Comptroller's Estimate of Sales tax Revenue:	\$ 48,922,033
2019 Debt Service Adjusted for Collections:	\$ 19,006,067

Tax Year 2019 Effective Tax Rate Components

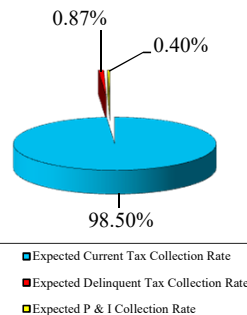
2019 Maintenance and Operations Effective Tax Rate	\$ 0.406330 /\$100
2019 I & S Effective Tax Rate	\$ 0.044352 /\$100
Total 2019 Effective Tax Rate	\$ 0.450682 /\$100

	Fiscal Year 2019 Current Tax Rate	Fiscal Year 2020 Effective Tax Rate	Fiscal Year 2020 Rollback Tax Rate	Fiscal Year 2020 Proposed Tax Rate	Fiscal Year 2020 Adopted Tax Rate
Maintenance and Operations Tax Rate	\$ 0.403467	\$ 0.406330	\$ 0.444645	\$ 0.444645	\$ 0.444645
Interest and Sinking Tax Rate	\$ 0.044352	\$ 0.044352	\$ 0.044352	\$ 0.044352	\$ 0.044352
Cents per \$100 Valuation	<u>\$ 0.447819</u>	<u>\$ 0.450682</u>	<u>\$ 0.488997</u>	<u>\$ 0.488997</u>	<u>\$ 0.488997</u>
I & S Tax Levy	\$ 19,006,067	\$ 19,006,067	\$ 19,006,067	\$ 19,006,067	\$ 19,006,067
M & O Tax Levy	\$ 172,894,378	\$ 174,121,237	\$ 190,540,071	\$ 190,540,071	\$ 190,540,071
Total Tax Levy	<u>\$ 191,900,445</u>	<u>\$ 193,127,304</u>	<u>\$ 209,546,138</u>	<u>\$ 209,546,138</u>	<u>\$ 209,546,138</u>
Expected Current Tax Revenues	\$ 189,021,938	\$ 190,230,395	\$ 206,402,945	\$ 206,402,945	\$ 206,402,945
Expected Delinquent Tax Revenues	\$ 1,669,534	\$ 1,680,208	\$ 1,823,051	\$ 1,823,051	\$ 1,823,051
Expected P & I Revenues	\$ 767,602	\$ 772,509	\$ 838,185	\$ 838,185	\$ 838,185
Total Expected Tax Revenues	<u>\$ 191,459,074</u>	<u>\$ 192,683,111</u>	<u>\$ 209,064,181</u>	<u>\$ 209,064,181</u>	<u>\$ 209,064,181</u>
Expected Difference above the Effective Tax Rate	<u>\$ (1,224,038)</u>	<u>\$ -</u>	<u>\$ 16,381,070</u>	<u>\$ 16,381,070</u>	<u>\$ 16,381,070</u>

For Fiscal Year 2020

Expected Current Tax Collection Rate	98.50%
Expected Delinquent Tax Collection Rate	0.87%
Expected P & I Collection Rate	0.40%
Expected Tax Collection Rate for Fiscal Year 2020	<u>99.77%</u>

Components of Fiscal Year 2020 Expected Tax Collection Rate



Changing the effective tax rate by 1% results in a change in the expected revenues of :	\$ 1,926,831
Changing the effective tax rate by \$0.01 results in a change in the expected revenues of:	\$ 4,275,367